

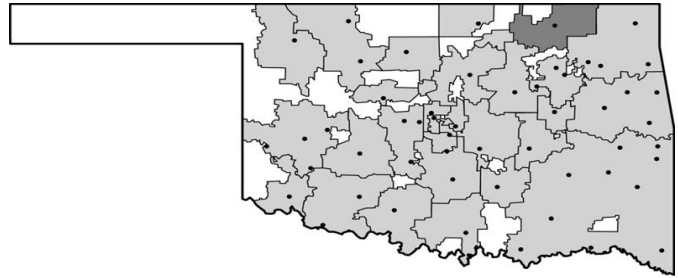
TRI COUNTY TECHNOLOGY CENTER

**6101 S.E. Nowata Road
Bartlesville, Oklahoma 74006-6029
(918) 333-2422**

Mr. Lindel Fields, Superintendent

www.tricounty.edu

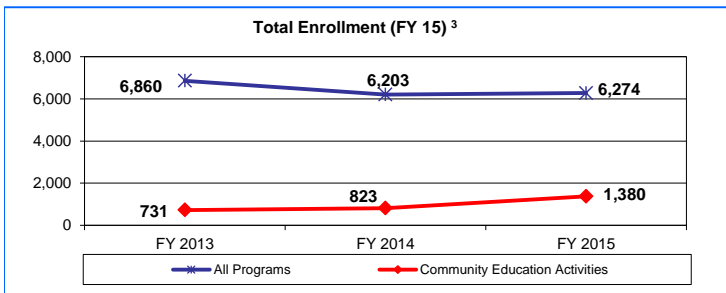
Oklahoma's CareerTech Districts:



DISTRICT OVERVIEW

Demographic Data ³ (FY 15)		
	Technology Center District Enrollment	Technology Centers Statewide Average
Caucasian	68.4%	70.9%
African American	3.2%	6.9%
Asian	0.0%	1.2%
Hispanic	2.9%	8.8%
American Indian	24.5%	10.5%
Two or More Races	1.0%	1.8%
Highest Educational Level for Adults Age 25+		
College Degree	24.3%	26.0%
H.S. Diploma w/o College Degree	70.6%	68.8%
Less than 12th Grade Education	5.0%	5.2%
Economically Disadvantaged Full-Time Secondary Students	22.6%	34.5%

Cost Per Student ² (FY 15)	Technology Center District	Statewide
Average Cost Per FTE Enrollment in Career Majors	\$11,156	\$9,696
Average Cost Per Enrollment in Bus. & Industry Programs	\$113	\$124



District Population & Partner Schools ^{1 & 3}

District population is 71,735 based on 2010 census data. School districts served include; Avant, Barnsdall, Bartlesville, Caney Valley, Copan, Dewey, Nowata, Oklahoma Union, Osage Hills, Pawhuska, South Coffeyville and Wynona.

Financial Data ² (FY 15)			
	Technology Center District	Technology Center %	Statewide %
REVENUE			
General Fund Revenue			
Revenue			
Local Funds	\$6,115,286	69.8%	72.5%
Local Ad Valorem	\$4,727,623	77.3%	83.9%
Adult Tuition	\$524,029	8.6%	9.8%
Local Other	\$863,635	14.1%	6.3%
State Funds	\$2,643,461	30.2%	23.0%
Federal Funds	\$0	0.0%	4.6%
Total General Fund Revenue	\$8,758,748	100.0%	100.0%
Building Fund Revenue			
Total Local Revenue	\$2,360,720	100.0%	
Local Taxes	\$2,359,982	100.0%	
Local Other Sources	\$738	0.0%	
State	\$0	0.0%	
Federal	\$0	0.0%	
Total Building Fund Revenue	\$2,360,720	100.0%	
TOTAL REVENUE:		\$11,119,468	
General and Building Fund Expenditures			
Classroom Activity & Instructional Support	\$4,779,554	55.5%	61.4%
Guidance & Counseling	\$451,128	5.2%	4.9%
General Administration	\$381,409	4.4%	2.5%
General Support	\$1,295,776	15.1%	13.4%
Student Transportation	\$151,370	1.8%	2.7%
Operation of Plant	\$1,299,979	15.1%	14.9%
Other Services	\$246,533	2.9%	0.2%
Subtotal:	\$8,605,748	100.0%	100.0%
Additional Expenditures			
Capital Outlay	\$813,224		
Student Financial Aid	\$0		
Other Expenditures	\$969,013		
Subtotal:	\$1,782,237		
TOTAL EXPENDITURES:		\$10,387,985	

Definitions of all terms can be found in the glossary at the beginning of this document.

Data provided by the following sources:

¹ Office of Accountability, State of Oklahoma

² Oklahoma Department of Career and Technology Education, Technology Center Services Division

³ Oklahoma Department of Career and Technology Education, Information Management Division

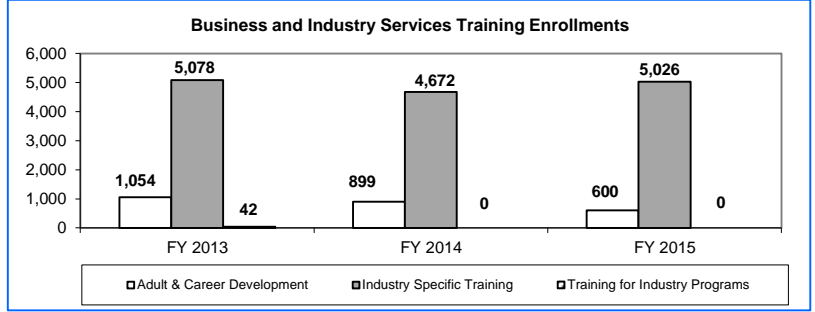
⁴ Oklahoma Department of Education

⁵ Technology Center

TRI COUNTY TECHNOLOGY CENTER

BUSINESS AND INDUSTRY SERVICES TRAINING³

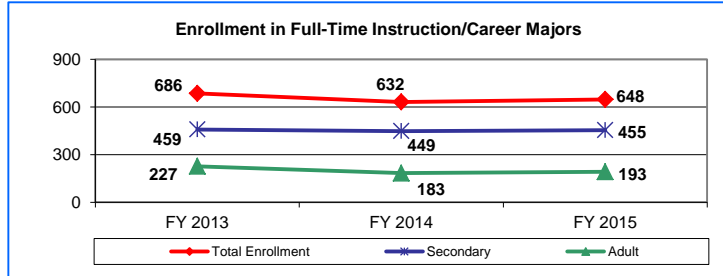
Business and Industry Services Course Statistics		
Program Type (FY 15)	Number of Classes	Hours of Training
Adult and Career Development	76	1,491
Industry Specific Training	339	1,451
Training for Industry Programs	0	0
Total All Programs	415	2,942
Total Adjunct Instructors:		74
Total Businesses & Industries Served:		67



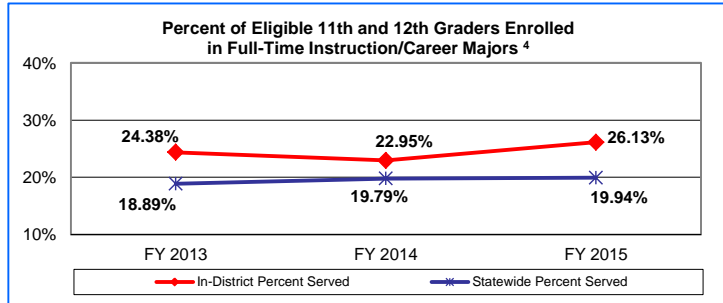
FULL-TIME INSTRUCTION AND CAREER MAJORS (FY 15)³

Instructors (FY 15) ²	
Career Major Instructors	29
National Board Certified Instructors	5
Average Annual Salary for Instructors (base salary):	
10 month contract:	\$56,898
11 month contract:	\$61,187
12 month contract:	\$59,250

Career Major Outcomes - Completion/Retention FY 15 ³			
Technology Center			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	94%	91%	93%
Transfers	1%	0%	1%
Leavers	5%	9%	6%

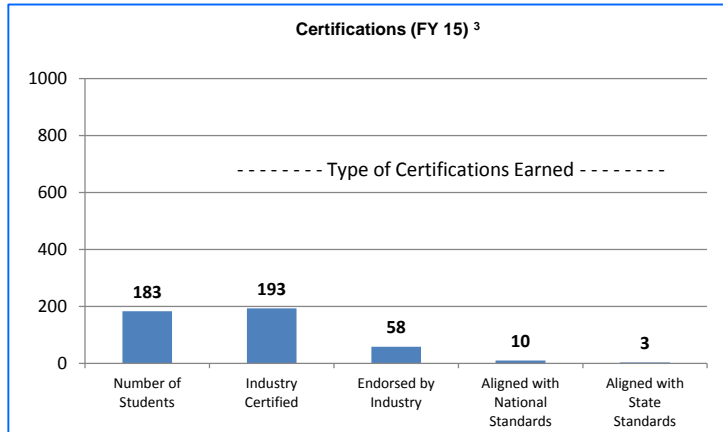


Statewide			
Completion Status:	Secondary	Adult	All Students
Retained/Completers	82%	87%	84%
Transfers	12%	2%	9%
Leavers	6%	11%	8%



Career Major Outcomes - Placement FY 15 ³			
Technology Center			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	98%	92%	96%
Military	4%	1%	3%
Employed Related	22%	81%	41%
Employed Not Related	7%	2%	5%
Continuing Education	65%	9%	47%
Unemployed Seeking	2%	3%	2%
Not in Labor Force	1%	5%	2%

Statewide			
Placement Status:	Secondary	Adult	All Students
Total Positive Placement	95%	90%	93%
Military	3%	1%	2%
Employed Related	26%	67%	43%
Employed Not Related	6%	9%	7%
Continuing Education	61%	13%	41%
Unemployed Seeking	3%	6%	4%
Not in Labor Force	2%	4%	3%



PROJECTS AND UNIQUE ATTRIBUTES⁵

Tri County Tech is inspired by talented educators, great supporters, an engaged community and is committed to the success of the students we serve. Driven by a long-term vision and goals established in *Vision2020*, Tri County has accomplished several major goals over the past year.

They have moved away from federal funding, doubled their enrollments, increased staff educational reimbursements, broke ground on the School of Business and Entrepreneurship, rebranded Tri County Tech, pioneered Flex and Fast Track programs for working adults, were awarded the Leadership in Excellence Award from the Oklahoma Quality Foundation, and have grown assets for the Tri County Tech Foundation to over \$400,000.

Notable achievements in FY15 also include: 60 percent of high school graduates continuing their post-secondary education, the Tri County Tech Child Development Center being named the Best of Bartlesville, 94% of full-time students either completing their program of study or returning for the following year, and named the 2015 Incubator of the Year by The Journal Record.

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